

Pupil premium 2018/19 (40% Ever FSM)

Our allocation for pupil premium was £ **112200**

Our allocation for EYS pupil premium was £ **900**

Our allocation of PP+ was £**1500**

SPENDING	AMOUNT £	IMPACT
Contributions to residential visit to Hawkhurst for Year 6 PP+ (July 18)	£430	This allowed all LA pupil to attend residential visit so no one was singled out as being unable to afford the enrichment opportunity.
Non Class Based Teachers	£30902	2 non class based teachers in school who provide focused intervention to groups of children.
EAL support for pupil premium children	£10138	A far greater number of children access support with development of basic skills in early years
Lunch Time Intervention	£816	Providing the children with lunch time intervention and enrichment clubs. (6 1/2 hour/week for 32 weeks, based on current timetable)
Breakfast Club- accessed regularly for at least 60 sessions per week subsidised at £1 per person	£3420	This supports our attendance strategy.
Y6 Maths Intervention	£1436	EB/MOB/SJH/JC 1 hour/week
Contribution towards non class based support staff (N5/N6)	£ 20691	
Contributions towards in class support staff staffing	£68488	Each class has their own TA to allow focused and differentiated T&L
Contribution towards to non-class based office support for assessment package	£8506	bespoke assessment and tracking system used to monitor PP progress more efficiently. Vulnerable group's highlighted and rapid intervention ensured.
Contribution towards 30 hour Nursery provision for children (23%)	£8357	This supports our attendance strategy.
TOTAL SPEND Pupil Premium Contribution School Budget Contribution	£153184 £114600 £38584	School budget is currently supporting PP strategy by 25%.