

Pupil premium 2015/2016

Our allocation for pupil premium was £122,760 93 pupils x £1,320.

SPENDING	AMOUNT £	IMPACT
Provision of after school clubs in tennis, football, dance, gymnastics and visiting theatre companies	£3,965	Provision for enrichment of the "whole child" in areas they would not be able to afford
Contributions to residential visit to London for Year 6	£2,800	This allowed all pupils to attend residential visits so no one was singled out as being unable to afford the enrichment opportunity.
Contributions to residential visit for Dukeshouse Wood	£1,000	This allowed all pupils to attend residential visits so no one was singled out as being unable to afford the enrichment opportunity.
Contributions to residential visits for Youth Village November 2015	£200	Children attended the youth village as it offered a unique retreat and team building experiences for the class.
Licenses for Mathletics / Reading Eggs / spellodrome	£6,237	Pupil premium children can access websites at home and in school to develop literacy and numeracy skills.
License for Lexia (additional Licences required)	£3,650	Lexia supports which extends children's reading skills.
Additional EAL support for pupil premium children	£5,010	A far greater number of children access support with development of basic skills in early years
Additional HLTA time	£18,744	2 HTLA's in school.
Family Support Worker	£12,000	FSW who works closely with those families who need support with housing, school and financial issues.
Counseling programme (inc Rainbows and Sunbeams)	£2,640	School staff are now qualified to offer counselling to vulnerable children within school.
Trip Subsidy	£1,314	Dance City, Hall Hill Farm, NCFC
Tiny Tweeties	£2,125	Music enrichment for EYFS and Year 1.
More Than Dance	£700	In school enrichment providing each child the opportunity to be involved in liturgical dance.

EWO & safeguarding	£5,060	Education Welfare officer and Behaviour support time.
Lunch Time and After School Clubs	£8,450	Providing the children with lunch time and After School intervention and enrichment clubs. This work out at £5.70 per 30mins of TA time.
Milk	£1,495	Milk provision to KS1 classes.
Contributions towards staffing costs	£32,804	This is approximately 2 Teaching assistants.
Uniform provision	£1,602	Each child was given a school jumper, tshirt and book bag at the beginning of the year.
Targeted early morning ICT intervention (supervised use of ICT suite plus breakfast)	£6,124	Offered daily to children who do not have internet access at home, allowing them to take advantage of Lexia/Reading Eggs/Mathletics, etc
Breakfast Club – accessed regularly for at least 60 sessions per week FOC	£6,840	Each child is given a full breakfast aiding concentration. Particularly effective when offered to children with a history of punctuality problems.
TOTAL SPEND	£122,760	